

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2015

BAR No. 1

Department : DSWD 10  
Agency :  
Operating Unit :  
Organization Code (UACS) :

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations  
Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1: Social Protection Policy Services													
No. of policies disseminated		ANA	ANA	ANA	ANA	0	1	1	16	0	18		
Percentage of policies that are updated, issued, and disseminated in the last three (3) years						0							
No. of Regional SPDR updated annually					1	1				1	1		
No. of research developed / enhanced / implemented / completed						0							
a. No. of research proposal developed / enhanced						0							
b. No. of research implemented						0							
c. No. of research completed						0							
No. of policy/research fora conducted			1	2	1	4		1	3	4	8		
Social Technology Developed						0							
No. of Completed Social Technologies (FO initiated)						0							
No. of social technologies initiated by Field Offices						0							
a. No. of concept paper/program designed/guidelines for pilot-testing developed						0							
b. No. of social technology - on-going pilot testing		1			1	2	1			4	5		
c. No. of social technology guidelines developed						0							
d. No. of manual developed and/or finalized						0							
e. No. of project documentation completed				1		1			1		1		
MFO 2A: Social Protection Services (Direct Services, Statutory, AICS)						0							
A. CHILDR Total No. of Children served						0	350	377	220	322	1269		
1. No. of CNSP served							66	115	30	120	331		
0 to less than 1							1	2	1	3	7		
1 to below 5							7	4	2	11	24		
5 to below 10							12	33	7	33	85		
10 to below 14							25	31	8	48	112		
14 to below 18							21	45	8	14	88		
18 and above							0	0	4	11	15		
a. Abandoned							1	10	2	7	20		
b. Neglected							4	8	6	16	34		
c. Voluntary Committed / Surrendered							1	9	0	4	14		
d. Sexually-abused							51	62	12	66	191		
Rape							34	43	9	46	132		
Incest							17	19	3	20	59		
Acts of Lasciviousness											0		
e. Sexually-exploited										1	1	2	
Victims of Pedophilia											0		
Victims of Prostitution											0		
Victims of Pornography										1	1	2	
Victims of Cyber Pornography											0		
Victims of Sexual Harassment											0		
f. Physically-abused / maltreated /battered							6	8	2	7	23		
g. Children in Situations of Armed Conflict											0		
Affected											0		
Involved											0		
h. Victims of Child Labor							1				1		
i. Victims of Child Trafficking								7	6	15	28		
j. Street Children							1	1			2		
a. Street Living											0		
b. Street Working											0		
c. Children on the Street											0		
k. Victims of Illegal recruitment								4		2	6		
l. Children with HIV / AIDS											0		
m. Psychologically/Emotionally Abused											0		
n. Children with Disabilities								1	1	4	6		
Orthopedically handicapped											0		
Hearing/speech impaired											0		
Visually impaired											0		
Mentally challenged											0		
Other handicapped											0		
2. No. of CNSP provided with the following services											0		

To target for  
Community Based  
Clients (CNSP, WEDC,  
etc.)= 60



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
e. (Insert other type of services)											0		
f. (Insert other type of services)											0		
g. (Insert other type of services)											0		
<b>D. OTHER Unduplicated no. of other clients served</b>													
<b>1. Unduplicated no. of PWDs served</b>													
1.1. No. of PWDs provided with the following services													
a. Medical Assistance													
b. Burial Assistance													
c. Transportation Assistance													
d. Food Subsidy (Hot Meals)													
e. Counseling													
f. (Insert other type of services)													
g. (Insert other type of services)													
h. (Insert other type of services)													
<b>2. Unduplicated no. of Senior Citizens served</b>													
2.1. No. of SCs provided with the following services													
a. Medical Assistance													
b. Burial Assistance													
c. Transportation Assistance													
d. Food Subsidy (Hot Meals)													
f. Counseling													
g. (Insert other type of services)													
h. (Insert other type of services)													
i. (Insert other type of services)													
<b>3. Unduplicated no. of MWEDC served</b>											11		
3.1. No. of MWEDC provided with the following services													
a. Medical Assistance													
b. Burial Assistance													
c. Transportation Assistance													
d. Food Subsidy (Hot Meals)													
e. Counseling													
f. (Insert other type of services)													
g. (Insert other type of services)													
h. (Insert other type of services)													
<b>3. Unduplicated no. of Youth served</b>													
3.1. No. of Youth provided with the following services													
a. Medical Assistance													
b. Burial Assistance													
c. Transportation Assistance													
d. Food Subsidy (Hot Meals)													
e. Counseling													
f. Educational Assistance													
g. (Insert other type of services)													
h. (Insert other type of services)													
<b>4. Unduplicated no. of OFWs served abroad</b>													
4.1. No. of OFWs provided with the following services													
a. Medical Assistance													
b. Burial Assistance													
c. Transportation Assistance													
d. Food Subsidy (Hot Meals)													
e. Counseling													
f. (Insert other type of services)													
g. (Insert other type of services)													
h. (Insert other type of services)													
<b>5. Unduplicated no. of OFWs served locally</b>													
5.1. No. of OFWs provided with the following services													
a. Medical Assistance													
b. Burial Assistance													
c. Transportation Assistance													
d. Food Subsidy (Hot Meals)													
e. Counseling													
f. (Insert other type of services)													
g. (Insert other type of services)													
h. (Insert other type of services)													
<b>ASSISTANCE TO INDIVIDUALS IN CRISIS SITUATION</b>													
<b>I. CLIENTS SERVED THROUGH CRISIS INTERVENTION UNITS</b>													
1. Unduplicated no. of clients served													
a. CNSP							16	395	4371	456	5238		



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
No. of day care/Supervised Neighborhood Play children provided with supplementary feeding		132959	132959	130532	130532	130532	149906	149906	136977	144805	144805		
QUALITY													
Percentage of day care children with maintained normal nutritional status		85.00%	85.00%		80.00%		89.90%	89.90%		90.50%			
Percentage of school children with improved nutritional status		49.00%	49.00%	N/A			50.33%	50.33%	N/A				
TIMELINESS													
Percentage of day care/school children provided with timely feeding sessions		80.00%	80.00%	100.20%	100.00%		80.00%	80.00%		100.00%			
Recovery and Reintegration Program for Trafficked Persons (RRPTP)													
QUANTITY													
No. of trafficked persons assisted		13	12	13	13	51	14	15	69	23	121		
QUALITY													
TIMELINESS													
Percentage of clients provided with assistance/service within the prescribed time		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
Social Pension Program for Indigent Senior Citizens													
QUANTITY													
No. of indigent senior citizens provided with social pension		47760	47760	48866	50593	50593	47760	6441	48866	50593	50593		
QUALITY													
Percentage of beneficiaries for the last three years who were found ineligible								0.70%					
TIMELINESS													
Percentage of indigent senior citizens who received grants on the scheduled pay-out				100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
Comprehensive Program for Street Children, Street Families and Indigenous People (IPs) especially Bajaus (Locally-Funded Project)													
QUANTITY													
No. of street children served													
No. of Bajau children served													
No. of street families served													
No. of Bajau families served													
QUALITY													
Percentage of ineligible street children served													
Percentage of ineligible Bajau children served													
Percentage of ineligible street families served													
Percentage of ineligible Bajau families served													
TIMELINESS													
Percentage of street children provided with comprehensive services within the prescribed time													
Percentage of Sama-Bajau children provided with comprehensive services within the prescribed time													
Percentage of street families provided with comprehensive services within the prescribed time													
Percentage of Sama-Bajau families provided with comprehensive services within the prescribed time													
Disaster Relief Assistance													
QUANTITY													
Number of families/individuals provided with relief assistance		ANA	ANA	ANA	ANA		4	4	4	3			
QUALITY													
Percentage of ineligible families/individuals provided with relief assistance		0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%			
TIMELINESS													
Percentage of families/individuals provided with relief assistance within three to five (3-5) days		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
MFO 2: SOCIAL PROTECTION SERVICES													
DSWD CORE PROGRAMS (TATSULO)													
Pantawid Pamilyang Pilipino Program (Pantawid)													
QUANTITY													
No. of household beneficiaries served		285800	283150	283150	259906	1112006	259906	259415	252025	252551	252551		
QUALITY													
Percentage of beneficiaries who were found ineligible		100.00%	100.00%	100.00%	100.00%		97.13%	98.77%	98.75%	98.75%			
TIMELINESS													
Percentage of enrolled beneficiaries receiving cash grants within approved timeline		100.00%	100.00%	100.00%	100.00%		96.83%	98.18%	98.61%	97.57%			
Pantawid Pamilyang Pilipino Program - CCT extended Coverage until High School													
QUANTITY													
Number of children beneficiaries		55353	55353	55353	55353	55353	51836	55363	66554	65229	65229		
Pantawid Pamilyang Pilipino Program - Modified Conditional Cash Transfer (MCCT)													
QUANTITY													
No. households beneficiaries (homeless street families and IP households) served		11763	11763	11763	11763	11763	0	0	0	11763	11763		
QUALITY													
Percentage of beneficiaries who were found ineligible		100.00%	100.00%	100.00%	100.00%		0.00%	0.00%	0.00%	0.00%			
TIMELINESS													



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
a. LGUs				33		33			38		38		
b. NGOs													
c. POs													
QUALITY % of recipients who rate assistance as good or better													
a. LGUs									100.00%				
b. NGOs													
c. POs													
TIMELINE % of request for resource augmentation acted within three to five (3 to 5) working days upon receipt of request													
a. LGUs													
b. NGOs													
c. POs													
<b>MFO 4: REGULATORY SERVICES</b>													
1. No. of SWDAs assessed and registered													
1.1 No. of SWDAs assessed		1	3	2	2	8	0	3	3	3	9		
1.2 No. of SWDAs Registered													
2. No. of SWAs assessed and licensed													
2.1 No. of SWAs assessed		2	3	2	3	10		3	4	7	14		
2.2 No. of SWAs licensed													
3. No. of SWAs assessed and endorsed													
3.1 No. of SWAs assessed		2	2	2	2	8	2	2	5	6	15		
3.2 No. of SWAs endorsed													
4. No. of Service Providers assessed and Endorsed													
4.1 No. of PMC assessed		5	5	5	5	20	8	7	4	2	21		
4.2 No. of SWMCC assessed													
4.3 No. of PMC endorsed													
4.4 No. of SWMCC endorsed		2	2	2	2	8		6	1	2	9		
5. DCC/DCW assessed/accredited													
5.1 DCC/DCW assessed		63	63	63	63	252	22	23	167	75	287		
5.2 DCC/DCW accredited													
6. Solicitation Permit Application Assessed/Issued/Monitored													
6.1 No. of solicitation permit applications assessed	ANA		1	1	1	3			2	1	3		
6.2 No. of solicitation permit issued	ANA		1	1	1	3			2	1	3		
6.3 No. of solicitation permit applications endorsed to SB													
6.3 No. of issued solicitation permit monitored	ANA		1			1							
7. No. of Duty Free requests assessed/endorsed/monitored													
7.1 No. of Duty Free requests assessed	ana		1	ana	ana	1				1	1		
7.2 No. of assessed Duty Free requests endorsed to SB-Central Office	ana	ana	ana	ana	ana								
7.3 No. of Duty Free applications endorsed to DoF monitored	ana	ana	ana	ana	ana								
8. No. of complaints received and acted upon													
8.1 No. of complaints received	ana	ana	ana	ana	ana								
8.2 No. of complaints acted upon	ana	ana	ana	ana	ana								
8.3 % of complaints received acted upon	ana	ana	ana	ana	ana								
8.4 % of complaints received acted upon within seven (7) working days	ana	ana	ana	ana	ana								