QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2015

Department Agency Operating Unit Organization Code (UACS) : DSWD 10

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

Particulars	9	3rd Quarter 10 16 16	4th Quarter 11 0 1 4th Quarter	Total 12=(8+9+10+11) 18 1 1	13	Remarks 14
No. of policies disseminated No. of policies that are updated, issued, and disseminated in the last three (3) years No. of Regional SPDR updated annually No. of research developed / enhanced / implemented / completed a. No. of research developed / enhanced / implemented / completed a. No. of research developed / enhanced / implemented / completed a. No. of research developed / enhanced / implemented / completed b. No. of research research implemented / completed c. No. of research research implemented / completed c. No. of research research implemented / completed d. No. of research research research implemented / completed d. No. of research researc						14
No. of policies disseminated ANA ANA ANA ANA ANA ANA O 1 Parcentage of policies that are updated, issued, and disseminated in the last three (3) years No. of Regional SPDR updated annually No. of research developed / enhanced / implemented / completed a. No. of research developed / enhanced / implemented / completed a. No. of research developed / enhanced / implemented / completed b. No. of research implemented c. No. of research foreconducted c. No. of research foreconducted c. No. of policy/research fore conducted c. No. of policy/research fore conducted c. No. of concept paper/program designed/guidelines for pilot-testing developed a. No. of concept paper/program designed/guidelines for pilot-testing developed b. No. of social technology guidelines developed c. No. of social technology guidelines developed d. No. of namual developed and/or finalized d. No. of manual developed and/or finalized d. No. of manual developed and/or finalized 1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	1	3	1 1 3 4	18		
No. of policies disseminated ANA ANA ANA ANA ANA ANA ANA ANA ANA AN	1	3	1 1 3 4	18		
Percentage of policies that are updated, issued, and disseminated in the last three (3) years No. of Regional SPDR updated annually No. of research developed annually No. of research developed annually No. of research representation of implemented / completed a. No. of research representation of implemented of completed a. No. of research representation of implemented of completed b. No. of research representation of implemented of completed c. No. of policy/research fora conducted Social Technology Developed No. of Completed Social Technologies (FC initiated) No. of Completed Social Technologies (FC initiated) No. of concept perpendiquidelines for pilot-testing developed b. No of social technology-on-going pilot testing c. No. of social technology on-going pilot testing d. No. of social technologies initiated by Field Offices a. No. of concept perpendiquidelines for pilot-testing developed d. No. of social technologies on the second pilot pilot-testing developed d. No. of social technologies on the second pilot pilot-testing developed d. No. of social technologies on the second pilot pilot-testing developed d. No. of concept perpendiquidelines for pilot-testing developed developed developed developed developed dev	1	3	1 1 3 4	18		
No. of Regional SPDR updated annually No. of research developed / enhanced / implemented / completed a. No. of research proposal developed / enhanced b. No. of research proposal developed / enhanced c. No. of research for conducted No. of research for conducted No. of research for conducted No. of policy/research for conducted No. of policy/research for conducted No. of completed Social Technology Developed No. of completed Social Technologies (FO initiated) No. of concept seper-program designed/guidelines for pilot-testing developed b. No. of social technology - on-poing pilot testing c. No. of social technology outdelines developed d. No. of manual developed and/or finalized e. No. of project documentation completed No. of project documentation completed 1. No. of cNSP served 1. No. of cNSP	1	3	1	1 1		
No. of research proposal developed / enhanced / implemented / completed a. No. of research proposal developed of enhanced b. No. of research proposal developed of enhanced b. No. of research completed	1	3	1	1 8		
No. of research proposal developed / enhanced 0 0 0	1	3	3 4	8		
a. No. of research proposal developed (enhanced b. No. of research proposal developed (c. No. of research completed (c. No. of research completed (c. No. of policy/research fora conducted (c. No. of social technologies (FO initiated) (c. No. of social technologies (FO initiated) (c. No. of social technology on-oping policy testing (c. No. of social technology on-oping policy testing (c. No. of social technology on-oping policy testing (c. No. of social technology guidelines developed (c. No. of social technology guidelines devel	1	3	3 4	8 8		
No. of research completed	1	3	4	8		
No. of policy/research fora conducted	1	3	4	4 8		
Social Technology Developed No. of Completed Social Technologies initiated by Field Offices a. No. of concept paper/program designed/guidelines for pilot-testing developed b. No. of social technology - on-going pilot testing c. No. of social technology - on-going pilot testing d. No. of social technology - on-going pilot testing d. No. of social technology guidelines developed d. No. of social technology guidelines developed d. No. of project documentation completed MFO 2A: Social Protection Services (Direct Services, Statutory, AICS) A. CHILDR Total No. of Children served 1. No. of CNSP served 1. No. of CNSP served 1. No. of CNSP served 1. I below 5 5 to below 10 10 to below 14 14 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. d. Sexually-abused Rape	1	3	4	4 8		
No. of Completed Social Technologies (FO initiated) No. of Social technologies initiated by Field Offices a. No. of concept paper/program designed/guidelines for pilot-testing developed b. No. of social technology -on-going pilot testing c. No. of social technology on-going pilot testing d. No. of manual developed and/or finalized e. No. of project documentation completed MFO 2A: Social Protection Services (Direct Services, Statutory, AICS) A. CHILDR Total No. of Children served 1. No. of CNSP served O to less than 1 1 to below 5 5 to below 10 10 to below 14 14 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape	1	1	4			
No. of social technologies initiated by Field Offices a. No. of concept paper/program designed/guidelines for pilot-testing developed b. No. of social technology on-going pilot testing c. No. of social technology on-going pilot testing d. No. of manual developed and/or finalized e. No. of manual developed and/or finalized e. No. of project documentation completed 1 1 2 MFO 2A: Social Protection Services (Direct Services, Statutory, AICS) A. CHILDR Total No. of Children served 1. No. of CNSP served 0 to less than 1 1 to below 5 5 to below 10 10 to below 14 14 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape	1	1	4			
a. No. of concept paper/program designed/gudelines for pilot-testing developed b. No. of social technology - on-going pilot testing c. No. of social technology gudelines developed d. No. of manual developed and/or finalized e. No. of project documentation completed MFO 2A: Social Protection Services (Direct Services, Statutory, AICS) A. CHILDR Total No. of Children served 1. No. of CNSP served 0 to less than 1 1 to below 5 5 to below 10 10 to below 14 14 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape	1	1	4			1
a. No. of concept paper/program designed/guidelines for pilot-testing developed b. No. of social technology - on-going pilot testing c. No. of social technology - on-going pilot testing d. No. of manual developed and/or finalized e. No. of project documentation completed MFO 2A: Social Protection Services (Direct Services, Statutory, AICS) A. CHILDR Total No. of Children served 1. No. of CNSP served 0 to less than 1 1 to below 5 5 to below 10 10 to below 14 14 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape	1	1	4			
b. No. of social technology on-going pilot testing c. No. of social technology guidelines developed d. No. of manual developed and/or finalized e. No. of project documentation completed ## 1	1	1	4			
d. No. of manual developed and/or finalized		1	1	1 5		
e. No. of project documentation completed		1	t			
MFO 2A: Social Protection Services (Direct Services, Statutory, AICS) A. CHILDR Total No. of Children served 1. No. of CNSP served 0 to less than 1 1 to below 5 5 to below 10 10 to below 14 14 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape			1	1		+
A. CHILDR Total No. of Children served 1. No. of CNSP served 1. to below 10 10 to below 10 10 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape			1			1
1. No. of CNSP served 0 to less than 1 1 to below 5 5 to below 10 10 to below 14 14 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape						1
0 to less than 1 1 to below 5 5 to below 10 10 to below 14 14 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape	350 377	220	322	1269	,	+
1 to below 5 5 to below 10 10 to below 14 14 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape	66 115	30	120	331		1
5 to below 10 10 to below 14 14 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape	1 2	1	2 11	3 7		
10 to below 14 14 to below 18 18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape	12 33	7	7 33	1 24 3 85		+
18 and above a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape	25 31		3 48	3 112		+
a. Abandoned b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape	21 45	8	14			
b. Neglected c. Voluntary Committed / Surrendered d. Sexually-abused Rape	0 0	4	11	1 15 7 20		+
c. Voluntary Committed / Surrendered d. Sexually-abused Rape	4 8	6	16			1
Rape	1 9	0	4	14		1
Rape	51 62	12	2 66			
	34 43 17 19	9	9 46	5 132		+
Acts of Lasciviousness	17 15	,	5 20	39		1
e. Sexually-exploited		1	1	1 2		1
Victims of Pedophilia				0		
Victims of Prostitution Victims of Pornography Toarget for		1	1	0		
Victims or cornography Victims of Cyber Pornography Community Based		1	+	2		+
Victims of Sexual Harassment Clients (CNSP, WEDC,				0)	
f. Physically-abused / maltreated /battered etc.)= 60	6 8	2	7	7 23		
g. Children in Situations of Armed Conflict Affected				0		+
Artected Involved				0		
h. Victims of Child Labor	1			1		
i. Victims of Child Trafficking	7	6	15	28		4
j. Street Children a. Street Living	1 1			2	1	+
a. Street Livring b. Street Working		1	l .	0		
c. Children on the Street				0)	
k. Victims of Illegal recruitment I. Children with HIV / AIDS	4		2	6		
I. Children with HIV AIDS m. Psychologically/Emotionally Abused		-		0		+
ni. r sychologically/Entowards Audesu n. Children with Dissibilities	1	1	4	1 6		†
Orthopedically handicapped				0)	
Hearing/speech impaired				0		1
Visually impaired Mentally challenged				0	-	+
mentally chainenged Other handicapped				0		
2. No. of CNSP provided with the following services			<u>L</u>	0		

					Physical Targe	ets			F	hysical Accompl	ishments		Variance as of	Remarks
	Particulars	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
	a. Medical Assistance							0	3	0	0	3		
	b. Burial Assistance							0	0	0	0	0		
	c. Transportation Assistance d. Educational assistance							21 30		7	15 13	47 59		
	e. Psychological evaluation							1	2	0	0	39		
	f. Food Subsidy (Hot Meals)											0		
	g. Counseling							51		12	47	137		
	h. Referral i Others (Pls. Specify)							18	67 0	11	20	116		
	Economic assistance							1	0	0	0	1		
	Livelihood Assistance							2	0	0	0	2		
	Home Visit/Interview							0	0	0	2	2		
												0		
3.	No. of children provided with Travel Clearance						500	280	256	190	200	926		
4.	No. of children served thru Child Placement Services:													
	a. Placed-Out for Adoption Issued with CDCLAA						ANA					4		
	Issued with PAPA											5		
	Issued with ACA											4		
	Cleared for Inter-Country Adoption (ICA)													
	b. Placed-Out for Foster Care With Subsidy								1			41		
	With Subsidy Without Subsidy													
_	c. Legal Guardianship											6		
5.	Other CNSP cases served (Displaced Children)						ANA					7		
6.	Other Services provided (Counseling)						ANA					3		
B. WOME! 1.	No. of women served													
(18 < 60 yrs. Old)	a. Sexually-abused Rape							0	0	0	1	1		
	Incest							0	0	0	0	0		
	Acts of Lasciviousness							0	0	0	0	0		
	Physically-abused / maltreated /battered Victims of illegal recruitment							24	21	16	18	79 10		
	d. Victims of involuntary prostitution							0	0	7	5	12		
	e. Victims of armed conflict							0	0	10	7	17		
	f. Victims of trafficking g. Others (Pls. Specify)							3 14	0	0	0	3 38		
	g. Others (Fis. Specify) Economic Abused/ Deprived							8	8	7	9	32		
	Emotionally Abused							6	0	0	0	6		
	Visiting of Illand Describerant (Man Adult)							0	0	0	0	0		
	Victim of Illegal Recruitment (Men Adult)							U	0	0	0	0		
2.	No. of women provided with:											0		
	a. Counseling							20	39		24	83		
	b. Psychological evaluation c. Psychiatric evaluation							1	0		1 3	2		
	d. Legal services							2	3		3	8		
	e. Medical Assistance						,	0	3		3	6		
	f. Burial Assistance g. Transportation Assistance							0 14	0		2	2 17		
	h. Food Subsidy (Hot Meals)							0	0		10	10		
	i. Referrals							3	7		12	22		
	j. Others (Please specify) Economic Assistance							5	0		0	5		
	Livelihood Assistance							3	0		0	3		
	licated no. of families served													
1. Foster F 1.	Unduplicted no. of foster families served a. Applicants											0		
	a. Applicants b. Licensed						66					70		
	Active											68		
	a) With Subsidy											40		
	b) Without Subsidy Inactive											28		
2. Adoptive 2.	Unduplicated no. of adoptive families served											0		
	a. Applicants											0		
	b. Approved c. Matched								1			1 n		
3. Solo Par 3.	Unduplicated no. of Solo Parent served											0		
	3.1 Type of services provided to Solo Parent. Pls. Specify											0		
1	a. Medical Assistance b. 'Burial Assistance											0		
	c. 'Transportation Assistance											0		
I	d. 'Counseling											0		

					Physical Targe	ets			P	hysical Accompli	ishments		Variance as of	Remarks
	Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
	e. '(Insert other type of services)											0		
	f. '(Insert other type of services)											0		
	g. '(Insert other type of services)											0		
D. OTHER Unduplic	ated no. of other clients served													1
	1. Unduplicated no. of PWDs served													1
	1.1. No. of PWDs provided with the following services a. Medical Assistance													1
	b. 'Burial Assistance													1
	c. 'Transportation Assistance													1
	d. 'Food Subsidy (Hot Meals)													
	e. 'Counseling													1
	f. '(Insert other type of services)													1
	g. '(Insert other type of services) h. '(Insert other type of services)													1
	n. (Insert other type of services)													1
	2. Unduplicated no. of Senior Citizens served													
	2.1. No. of SCs provided with the following services													1
	a. 'Medical Assistance									_				1
	b. 'Burial Assistance													.
	c. 'Transportation Assistance							-			-			
	d. 'Food Subsidy (Hot Meals) f. 'Counseling							1			1			
	g. '(Insert other type of services)													
	h. '(Insert other type of services)													
	i. '(Insert other type of services)									-				
														└
	Unduplicated no. of M/WEDC served In No. of M/WEDC provided with the following services										-	11		\longmapsto
	a. 'Medical Assistance													1
	b. 'Burial Assistance													1
	c. 'Transportation Assistance													
	d. 'Food Subsidy (Hot Meals)													
	e. 'Counseling													1
	f. '(Insert other type of services)													1
	g. '(Insert other type of services) h. '(Insert other type of services)													
	n. (Insert other type of services)													
	3. Unduplicated no. of Youth served													
	3.1. No. of Youth provided with the following services													1
	a. 'Medical Assistance													
	b. 'Burial Assistance													
	c. Transportation Assistance													1
	d. 'Food Subsidy (Hot Meals) e. 'Counseling													1
	f. 'Educational Assistance													1
	g. '(Insert other type of services)													1
	h. '(Insert other type of services)													
	4. Unduplicated no. of OFWs served abroad													1
	4.1. No. of OFWs provided with the following services a. 'Medical Assistance													
	Wedical Assistance Burial Assistance										 			
	c. 'Transportation Assistance													
	d. 'Food Subsidy (Hot Meals)													
	e. 'Counseling													
	f. '(Insert other type of services)													
	g. '(Insert other type of services) h. '(Insert other type of services)										1			
	ii. (iiibor sanor gpo di sornico)							1			1			
1	5. Unduplicated no. of OFWs served locally													
	5.1. No. of OFWs provided with the following services													
	a. 'Medical Assistance													igsquare
	b. 'Burial Assistance													\vdash
	c. 'Transportation Assistance d. 'Food Subsidy (Hot Meals)													<u> </u>
	e. 'Counseling										1			
	f. '(Insert other type of services)													
	g. '(Insert other type of services)													
	h. '(Insert other type of services)													
1	05 TO INDUMENTAL OR IN ORIGINAL STREET													
ASSISTAN	CE TO INDIVIDUALS IN CRISIS SITUATION													
l										-				
I. CLIENTS SERVED								Ī			I			1
THROUGH								Ī			I			1
CRISIS 1. INTERVEN	Unduplicated no. of clients served							Ī			I			1
TION								Ī			I			1 1
UNITS	- CNCD								20-	40				
I	a. CNSP						ļ	16	395	4371	456	5238		

					Physical Targe	ets			F	hysical Accompli	ishments		Variance as of	
		CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
b. Youth								89	1116	569		1774		
c. M/WEi d. PWDs							Target 18,000	1139	4814	5872	6453	18278 0		
e. Senior	or Citizens							184	751	772	843	2550		
T. Otners	s (Please specify)											0		
2. Services a. CNSP	s provided to the following clients:							12	395	4371	456	0 5234		
Counselir								0	393	43/1	450	0		
Medical A Burial Ass	Assistance							2	18	9	15	44		-
	rtation Assistance							0	8	1	2	11		
	ubsidy (Hot Meals) onal Assistance							0 10	8 358	5 4353	0 434	13 5155		
Referrals	s							0	0	0	0	0		
Others (P	Please specify) Non-Food							0	0	0	3	3		
								Ū	Ü		,	0		
b. Youth Counselir								89	1116 0	569 0	1051	2825 0		\vdash
Medical A	Assistance							23	96	154	173	446		
Burial Ass Transport	ssistance urtation Assistance							0	17 5	30 14	47 8	98 27		
Food Sub	ubsidy (Hot Meals)							0	0	0	3	3		
Education Referrals	onal Assistance s							58 0	989 0	354 0	791	1401 791		
	Please specify) Food and Non-Food							4	9	17 17	29	59	-	
								4	9			0		
c. WEDC Counselir								1137	4811 0	5872	5402 0	17222		\vdash
Medical A	Assistance							815	3130	3358	2841	10144		
Burial Ass Transport	ssistance rtation Assistance							201 12	893 78	987 123	778 96	2859 309		
Food Sub	ubsidy (Hot Meals)							0	0	0	0	0		
Referrals Others (P	s Please specify)							109	710	1404	1687	3910		
	Educational Assistance Food and Non-Food							62 47	509	1151 253	1345	3067 843		
								47	201	253	342	0		
d. PWD Counselir									4	3		7		
Medical A	Assistance								3	3		6		
Burial Ass Transport	ssistance vrtation Assistance								1			0		
Food Sub	ubsidy (Hot Meals)											0		
Referrals Others (P	s Please specify)											0		
												0		
												0		
e. Senio i Counselir	or Citizens lina							168	754 0	749 0	843 0	2514 0		\vdash
Medical A	Assistance							141		569				
Burial Ass Transport	ssistance vrtation Assistance							27 0	121 6	117 18	25	412 49		
	ubsidy (Hot Meals)							0	0	45	10 15	55 15		
Others (P	Please specify)							0	58	0	53	111		
	& NON-FOOD TIONAL ASSISTANCE							0 n	43 15	0	53	96 15		\vdash
2230/11	·											0		
f. Others	's (Please specify)							71				71		
Counselii								0				0		
Burial As	ssistance							1				1		
	ortation Assistance ubsidy (Hot Meals)							2				2		\vdash
Referrals	ds .							0				0		
Others (F	(Please specify) FOOD & NON-FOOD							62			1	62		\vdash
	EDUCATIONAL ASSISTANCE							60				60		
	ŀ													
MFO 2: SOCIAL PROTECTION SE	ERVICES IMPLEMENTATION SUPPORT FROM LGUS			_	-							-		
Supplem	mentary Feeding Program (SFP) QUANTITY													
•	·													

				Physical Targe	ets			F	hysical Accompli	shments		Variance as of	Remarks
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
No. of day care/Supervised Neighborhood Play children provided with supplementary feed	ling	132959	132959	130532	130532	130532	149906	149906	136977	144805	144805		
QUALITY													
Percentage of day care children with maintained normal nutritional status		85.00%	85.00%		80.00%		89.90%	89.90%		90.50%			
Percentage of school children with improved nutritional status TIMELINESS		49.00%	49.00%	N/A			50.33%	50.33%	N/A				
Percentage of day care/school children provided with timely feeding sessions		80.00%	80.00%	100.20%	100.00%		80.00%	80.00%		100.00%			
D													
Recovery and Reintegration Program for Trafficked Persons (RRPTP) QUANTITY													
No. of trafficked persons assisted		13	12	13	13	51	14	15	69	23	121		
QUALITY													
TIMELINESS Percentage of clients provided with assistance/service within the prescribed time		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
Telechage of cierto provided with assistance service within the prescribed time		100.00%	100.00%	100.00%	100.00%		100.0070	100.0076	100.0070	100.0070			
Social Pension Program for Indigent Senior Citizens													
QUANTITY No. of indigent senior citizens provided with social pension		47760	47760	48866	50593	50593	47760	6441	48866	50593	50593		
QUALITY Percentage of beneficiaries for the last three years who were found ineligible	-				1			0.70%					
								0.7 070					
TIMELINESS Percentage of indigent senior citizens who received grants on the scheduled pay-out	<u> </u>			100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
referenciage of mangent serior careers who received grants on the scheduled pay-out				100.00%	100.0070		100.0070	100.0076	100.0070	100.0070			
Comprehensive Program for Street Children, Street Families and Indigenous People (IPs) especia QUANTITY	lly Bajaus	(Locally-Funded P	roject)			-						-	
QUANTITY No. of street children served													
No. of Bajau children served													
No. of street families served No. of Bajau families served													
QUALITY													
Percentage of ineligible street children served													
Percentage of ineligible Bajau children served Percentage of ineligible street families served													
Percentage of ineligible Bajau families served													
TIMELINESS													
Percentage of street children provided with comprehensive services within the prescribed													
Percentage of Sama-Bajau children provided with comprehensive services within the prescribed Percentage of street families provided with comprehensive services within the prescribed													
Percentage of Sama-Bajau families provided with comprehensive services within the prescribed													
Disaster Relief Assistance													
QUANTITY Number of families/individuals provided with relief assistance		ANA	ANA	ANA	ANA		4	4	4	3			
QUALITY Percentage of ineligible families/individuals provided with relief assistance		0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%			
		0.0070	0.0070	0.00%	0.0070		0.0070	0.0070	0.0070	0.0070			
TIMELINESS Percentage of families/individuals provided with relief assistance within three to five (3-5) days	<u> </u>	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
1 ercentage of families inclivadas provided with relief assistance within three to five (5-5) days	Ì	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
MFO 2: SOCIAL PROTECTION SERVICES DSWD CORE PROGRAMS (TATSULO)													
Pantawid Pamilyang Pilipino Program (Pantawid) QUANTITY													
No. of household beneficiaries served		285800	283150	283150	259906	1112006	259906	259415	252025	252551	252551		
QUALITY	-				1								
Percentage of beneficiaries who were found ineligible		100.00%	100.00%	100.00%	100.00%		97.13%	98.77%	98.75%	98.75%			
TIMELINESS	<u> </u>												
Percentage of enrolled beneficiaries receiving cash grants within approved timeline		100.00%	100.00%	100.00%	100.00%		96.83%	98.18%	98.61%	97.57%			
Pantawid Pamilyang Pilipino Program - CCT extended Coverage until High School													
QUANTITY													
Number of children beneficiaries		55353	55353	55353	55353	55353	51836	55363	66554	65229	65229		
Pantawid Pamilyang Pilipino Program - Modified Conditional Cash Transfer (MCCT)													
QUANTITY													
No. households beneficiaries (homeless street families and IP households) served		11763	11763	11763	11763	11763	0	0	0	11763	11763		
QUALITY													
Percentage of beneficiaries who were found ineligible		100.00%	100.00%	100.00%	100.00%		0.00%	0.00%	0.00%	0.00%			
TIMELINESS													

			Physical Targets						F					
	Particulars	UACS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
	Percentage of homeless street families receiving cash grants within approved timeline		100.00%	100.00%	100.00%	100.00%		0.00%	0.00%	0.00%	0.00%			
	Sustainable Livelihood Program (SLP)													
	QUANTITY Number of families served thru Microenterprise Development		2000	7000	7000	7186	23186	3722	7425	8203	9926	29276		
	Number of families served thru Employment Facilitation for at least 3 months		300	300	320	300	1220		613	2468	311	3900		
	QUALITY													
	Percentage of ineligible Pantawid and Non-Pantawid families served thru Microenterprise Dev	velopment	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%			
	Percentage of ineligible Pantawid and Non-Pantawid families served thru Employment Facilit	ation	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%			
	Percentage of families served with existing microenterprise for at least one year Percentage of families served thru Employment Facilitation who are employed for at least 6 r	months	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%		100.00% 100.00%	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%			
	TIMELINESS Percentage of families served thru Microenterprise Development and Employment Facilitation	one month	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
	National Community-Driven Development Program (NCDDP) QUANTITY													
1	No. of completed community sub-projects (DROM and NON-DROM)		193	193	193	193	193		6	155	177	177		
1	No. of completed community sub-projects (AUSAID/DFAT)	<u> </u>	14	20 206	35 219		35 219		12 123	18		24 147		
	No. of completed community sub-projects (PAMANA) No. of household beneficiaries from completed sub-projects		153 44784	206 44784	44784	219 44784	219 44784	115	123 711	129 36072	147 42684	147 42684		
	No. of Household beneficiaries from completed sub-projects (PAMANA)		37070	37070	39741	39741	39741	29376	31587	33394	36014	36014		
1	TIMELINESS	 						-						
	Percentage of completed sub-projects within a given period							0.00%	3.11%	80.31%	91.71%			
1		<u> </u>												
	CENTERS													
	Haven for Women						66					108		
	Home for Girls						63					91		
	Regional Rehabilitation Center for Youth						50					55 59		
	Reception Study Center for Children						60)				59		
MFO 3: CAPACITY BL	ILDING SERVICES													
	PI SET 1													
	QUANTITY No. of persons provided with training services													
	-persons/actual participants coming from:													
	a. LGUs b. NGOs		216 83	420 135	325 10		1561 243		426 137	325 10	614 26	1586 258		
	c. POs		7	45	63	143	258	7	46	65	145	263		
	d. NGAs e. Volunteers		80 48	50	16 230		171 1041		8 50	16 230	70 713	166 1041		
	6. Volumesia		40	30	230	713	1041	40	30	230	713	1041		
	QUALITY % of trainees who rate training courses satisfactory or better		400.000/	400.000/	400.000/	400.000/		400.000/	400.000/	400.000/	400.000/			
	a. LGUs b. NGOs		100.00% 100.00%	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%		100.00% 100.00%	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%			
	c. POs		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
	d. NGAs e. Volunteers	-	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%		100.00% 100.00%	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%			
			100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
	TIMELINES % of training courses completed as designed	<u> </u>	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
1	a. LGUs b. NGOs		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
	c. POs		100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%			
	d. NGAs e. Volunteers	-	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%		100.00% 100.00%	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%			
			100.00%	100.00/0	100.0070	100.0070		100.00/0	100.0070	100.00%	_00.0070			
	PI SET 2 QUANTITY No. of intermediaries provided with technical assistance													
	QOANTTT FNO. OF INTERFREDIATIES PROVIDED WITH TECHNICAL ASSISTANCE													
	a. LGUs				33		33			38		38		
	b. NGOs c. POs	-												
1														
1	QUALITY % of intermediaries who rate assistance as good or better a. LGUs	l .								100.00%				
1	a. LGUs b. NGOs									100.00%				
	c. POs													
	TIMELINES% of technical services provided within 15 days upon receipt of request	-						-						
	a. LGUs													
	b. NGOs						-			-			-	
	c. POs	 												
	PI SET 3													
1	QUANTITY No. of intermediaries provided with resource augmentation													

		UACS			Physical Targe	ets			F		- Variance as of			
	Particulars .		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Remarks
	a. LGUs				33		33			38		38		
	a. LGOS b. NGOs				33		33	1		30		30		
	c. POs													
QUAL	ITY % of recipients who rate assistance as good or better													
	a. LGUs b. NGOs									100.00%				
	c. POs													
TIMEL	.INE\$ % of request for resource augmentation acted within three to five (3 to 5) working days upon r	eceipt of re	quest											
	a. LGUs													
	b. NGOs c. POs													
	t. FOS													
MFO 4: REGULATORY SERVICE	CES													
1,	No. of SWDAs assessed and registered			_	_				_					
	1.1 No. of SWDAs assessed1.2 No. of SWDAs Registered		1	3	2	2	8	0	3	3	3	9		
2.	No. of SWAs assessed and licensed													
2.	2.1 No. of SWAs assessed		2	3	2	3	10		3	4	7	14		
	2.2 No. of SWAs licensed						-							
3.	No. of SWAs assessed and endorsed													
	3.1 No. of SWAs assessed		2	2	2	2	8	2	. 2	5	6	15		
	3.2 No. of SWAs endorsed													
4.	No. of Service Providers assessed and Endorsed		_	_	_				_		_			
	4.1 No. of PMC assessed 4.2 No. of SWMCC assessed		5	5	5	5	20	8	/	4	2	21		
	4.3 No. of PMC endorsed													
	4.4 No. of SWMCC endorsed		2	2	2	2	8		6	1	2	9		
5	DCC/DCW assessed/accredited													
i	5.1 DCC/DCW assessed		63	63	63	63	252	22	23	167	75	287		
	5.2 DCC/DCW accredited													
6	Solicitation Permit Application Assessed/Issued/Monitored													
	 6.1 No. of soilicication permit applications assessed 6.2 No. of solicitation permit issued 	-	ANA ANA	1	1	1	3		-	2	1	3		-
ĺ	6.3 No. of solicitation permit issued 6.3 No. of solicitation permit applications endorsed to SB		ANA	1	1	1	3	1	1	2	1	3		1
	6.3 No. of issued solicitation permit monitored		ANA	1			1		1					1
				1			-							
7.	No. of Duty Free requests assessed/endorsed/monitored													
	7.1 No. of Duty Free requests assessed		ana	1	ana	ana	1				1	1		
	7.2 No. of assessed Duty Free requests endorsed to SB-Central Office		ana	ana	ana	ana								
	7.3 No. of Duty Free applications endorsed to DoF monitored		ana	ana	ana	ana			1					1
									1					1
8.	No. of complaints received and acted upon		l		1				1					1
0.	8.1 No. of complaints received and acted upon		ana	ana	ana	ana								
	8.2 No. of complaints acted upon		ana	ana	ana	ana								
	8.3 % of complaints received acted upon		ana	ana	ana	ana								
Ī	8.4 % of complaints received acted upon within seven (7) working days	3	ana	ana	ana	ana								